

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Summary per Province											
Eastern Cape	EC	71.5%	30.2%	38.2%	34.6%	15.9%	1.0%	0.1%	77.0%	25.5%	17.8%
Free State	FS	74.2%	27.6%	38.1%	31.8%	26.7%	12.7%	2.6%	83.7%	45.2%	17.7%
Gauteng	GT	85.2%	25.2%	39.4%	27.5%	48.6%	33.7%	4.9%	81.3%	15.4%	15.8%
Kwazulu-Natal	KZ	83.6%	24.4%	33.4%	26.8%	38.1%	7.1%	1.2%	86.8%	26.1%	19.1%
Limpopo	LP	55.5%	33.1%	40.2%	46.1%	20.1%	3.3%	0.7%	85.8%	46.2%	12.9%
Mpumalanga	MP	70.8%	27.9%	33.6%	42.1%	57.6%	16.2%	1.2%	39.3%	25.0%	11.4%
North West	NW	75.0%	25.6%	36.1%	30.8%	26.7%	8.3%	2.3%	80.1%	30.9%	18.7%
Northern Cape	NC	71.7%	33.5%	42.5%	43.5%	45.1%	25.2%	8.2%	81.2%	30.9%	7.6%
Western Cape	WC	91.4%	24.7%	30.8%	25.3%	53.1%	26.5%	10.8%	70.1%	4.4%	1.9%
Total National		81.7%	26.1%	36.0%	29.0%	38.0%	16.3%	3.0%	79.5%	19.4%	13.7%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Summary per Metro											
Buffalo City	BUF	77.6%	27.2%	36.7%	29.4%	14.4%	0.0%	0.0%	85.7%	33.3%	10.5%
Cape Town	CPT	94.3%	23.1%	28.5%	22.7%	47.7%	26.7%	5138.8%	67.4%	0.0%	0.0%
Ekurhuleni Metro	EKU	84.9%	24.3%	38.9%	28.6%	45.4%	36.5%	1854.9%	66.1%	0.0%	0.0%
eThekweni	ETH	92.6%	23.8%	33.7%	23.6%	51.0%	0.0%	0.0%	93.0%	22.9%	20.6%
City Of Johannesburg	JHB	85.7%	24.6%	39.8%	25.0%	39.3%	26.9%	2.6%	89.9%	17.9%	26.1%
Mangaung	MAN	87.4%	24.0%	36.5%	22.9%	30.6%	13.4%	2.0%	83.0%	20.4%	16.6%
Nelson Mandela Bay	NMA	81.8%	28.2%	39.8%	29.9%	14.7%	0.0%	0.0%	87.8%	20.9%	18.7%
City Of Tshwane	TSH	87.7%	26.9%	39.3%	28.8%	63.1%	47.1%	7.2%	86.9%	28.7%	20.0%
Total Metros		88.6%	24.6%	35.4%	25.4%	45.2%	21.5%	3.9%	82.0%	15.0%	13.3%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
Summary per Top 19												
	Matjhabeng	FS184	73.7%	31.0%	45.8%	37.8%	6.0%	0.0%	0.0%	90.3%	21.0%	33.5%
	Emfuleni	GT421	83.0%	20.7%	36.5%	22.9%	39.2%	0.0%	0.0%	75.9%	17.2%	16.8%
	Mogale City	GT481	87.5%	30.4%	47.0%	29.8%	49.0%	0.0%	0.0%	71.9%	24.2%	25.1%
	Msunduzi	KZN225	90.2%	19.7%	31.4%	21.8%	27.6%	26.8%	1.7%	73.1%	45.8%	8.1%
	Newcastle	KZN252	75.1%	16.6%	22.1%	25.8%	45.8%	19.5%	4.1%	74.9%	29.1%	12.9%
	uMhlathuze	KZN282	90.8%	20.1%	35.5%	24.3%	56.2%	45.3%	2.2%	94.1%	8.6%	11.1%
	Polokwane	LIM354	74.8%	27.2%	41.5%	36.4%	25.7%	0.0%	0.0%	73.8%	27.0%	13.6%
	Govan Mbeki	MP307	85.6%	26.9%	29.3%	31.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Emalahleni (Mp)	MP312	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Steve Tshwete	MP313	91.0%	28.6%	38.7%	31.1%	76.6%	44.0%	1.4%	70.9%	8.9%	5.8%
	Mbombela	MP322	77.4%	24.3%	30.5%	37.8%	60.6%	18.9%	1.9%	4.3%	11.4%	8.4%
	Sol Plaatje	NC091	86.3%	32.4%	43.5%	37.5%	65.6%	60.7%	15.9%	90.9%	45.3%	13.2%
	Madibeng	NW372	100.0%	22.4%	32.6%	22.4%	18.2%	0.0%	0.0%	86.6%	32.0%	21.1%
	Rustenburg	NW373	88.5%	14.6%	33.1%	16.5%	26.6%	16.1%	6.2%	92.0%	17.9%	17.0%
	Tlokwe	NW402	100.0%	31.1%	47.4%	30.7%	71.3%	30.2%	4.0%	75.9%	30.9%	5.4%
	City Of Matlosana	NW403	84.2%	20.8%	28.5%	23.3%	47.5%	0.0%	0.0%	74.0%	0.0%	27.8%
	Drakenstein	WC023	83.7%	27.8%	41.5%	33.1%	82.5%	39.7%	4.1%	73.6%	14.1%	10.5%
	Stellenbosch	WC024	93.5%	27.4%	37.1%	28.9%	74.9%	23.6%	1.7%	64.4%	30.0%	9.8%
	George	WC044	88.9%	20.3%	26.1%	22.4%	56.9%	33.0%	2.6%	91.1%	13.5%	5.3%
	Total Top 21		85.7%	23.2%	35.0%	26.9%	46.9%	19.9%	1.8%	70.0%	22.0%	14.9%

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastruct ure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Metros											
Buffalo City	BUF	77.6%	27.2%	36.7%	29.4%	14.4%	0.0%	0.0%	85.7%	33.3%	10.5%
Cape Town	CPT	94.3%	23.1%	28.5%	22.7%	47.7%	26.7%	5138.8%	67.4%	0.0%	0.0%
Ekurhuleni Metro	EKU	84.9%	24.3%	38.9%	28.6%	45.4%	36.5%	1854.9%	66.1%	0.0%	0.0%
eThekweni	ETH	92.6%	23.8%	33.7%	23.6%	51.0%	0.0%	0.0%	93.0%	22.9%	20.6%
City Of Johannesburg	JHB	85.7%	24.6%	39.8%	25.0%	39.3%	26.9%	2.6%	89.9%	17.9%	26.1%
Mangaung	MAN	87.4%	24.0%	36.5%	22.9%	30.6%	13.4%	2.0%	83.0%	20.4%	16.6%
Nelson Mandela Bay	NMA	81.8%	28.2%	39.8%	29.9%	14.7%	0.0%	0.0%	87.8%	20.9%	18.7%
City Of Tshwane	TSH	87.7%	26.9%	39.3%	28.8%	63.1%	47.1%	7.2%	86.9%	28.7%	20.0%
Total Metros		88.6%	24.6%	35.4%	25.4%	45.2%	21.5%	3.9%	82.0%	15.0%	13.3%
Local Municipalities											
Camdeboo	EC101	70.3%	36.7%	53.3%	44.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Blue Crane Route	EC102	75.1%	31.5%	44.5%	37.3%	27.3%	17.6%	5.1%	80.2%	9.5%	7.2%
Ikwezi	EC103	68.1%	45.0%	51.5%	48.7%	26.7%	17.3%	14.6%	68.5%	3.2%	4.9%
Makana	EC104	80.9%	35.0%	43.3%	44.1%	71.7%	0.0%	0.0%	49.1%	23.6%	18.5%
Ndlambe	EC105	98.7%	44.2%	44.2%	25.8%	0.0%	0.0%	0.0%	99.2%	0.0%	0.0%
Sundays River Valley	EC106	67.3%	32.2%	33.5%	39.2%	18.8%	12.6%	4.1%	86.9%	18.7%	49.2%
Baviaans	EC107	100.0%	36.3%	42.1%	36.3%	0.0%	0.0%	0.0%	0.0%	44.1%	22.1%
Kouga	EC108	91.1%	34.7%	48.9%	35.3%	37.5%	0.0%	0.0%	90.8%	0.0%	0.0%
Kou-Kamma	EC109	0.0%	0.0%	0.0%	0.0%	2.9%	0.0%	0.0%	97.1%	0.0%	0.0%
Mbhashe	EC121	40.6%	35.0%	35.0%	56.6%	1.1%	0.0%	0.0%	94.0%	0.0%	2.8%
Mnquma	EC122	40.9%	54.4%	55.7%	93.1%	100.0%	0.0%	0.0%	80.3%	1897.4%	130.6%
Great Kei	EC123	60.0%	48.9%	54.5%	59.0%	0.0%	0.0%	0.0%	0.0%	249.6%	17.1%
Amahlathi	EC124	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Ngqushwa	EC126	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nkronkobe	EC127	51.4%	41.8%	49.5%	64.9%	44.0%	0.0%	0.0%	61.4%	0.0%	0.0%
Nkuba	EC128	57.7%	35.3%	45.2%	60.8%	24.7%	0.0%	0.0%	75.2%	0.0%	0.0%
Inxuba Yethemba	EC131	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Tsolwana	EC132	55.8%	34.5%	40.1%	50.5%	26.0%	18.0%	2.6%	46.2%	28.6%	4.2%
Inkwanca	EC133	50.8%	50.1%	58.4%	98.6%	9.6%	0.0%	0.0%	52.1%	0.0%	0.0%
Lukhanji	EC134	75.9%	24.8%	35.4%	32.7%	0.0%	0.0%	0.0%	89.5%	43.3%	11.2%
EC135	EC135	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Emalahleni (Ec)	EC136	55.3%	26.5%	28.3%	48.8%	34.8%	0.0%	0.0%	78.6%	0.0%	25.5%
Engcobo	EC137	57.3%	37.9%	37.9%	28.2%	0.0%	0.0%	0.0%	96.6%	0.0%	0.0%
Sakhisizwe	EC138	45.5%	28.0%	30.4%	60.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Elundini	EC141	64.0%	33.8%	39.8%	40.4%	49.3%	0.0%	0.0%	56.4%	86.4%	17.4%
Senqu	EC142	41.6%	33.8%	39.4%	64.5%	44.0%	0.0%	0.0%	66.3%	37.5%	0.9%
Maletswai	EC143	83.8%	39.3%	55.3%	37.9%	33.7%	19.9%	3.6%	44.5%	20.9%	13.7%
Gariep	EC144	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Ngquza Hills	EC153	38.2%	56.3%	56.5%	93.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Port St Johns	EC154	29.2%	36.9%	36.9%	93.6%	30.8%	0.0%	0.0%	69.2%	23.5%	56.4%
Nyandeni	EC155	3.6%	53.0%	53.0%	1468.2%	0.0%	0.0%	0.0%	77.2%	0.0%	0.0%
Mhlonito	EC156	19.3%	41.3%	41.3%	214.6%	0.0%	0.0%	0.0%	71.2%	0.0%	0.0%
King Sabata Dalindyebo	EC157	70.2%	35.7%	45.8%	50.3%	23.1%	17.3%	2295.0%	93.2%	0.1%	0.0%
Matatiele	EC441	30.2%	38.1%	49.4%	82.2%	26.6%	10.5%	5540.3%	95.8%	10.9%	6.3%
Umtzimbubu	EC442	95.0%	40.8%	40.8%	82.2%	0.0%	0.0%	0.0%	81.7%	0.0%	33.6%
Mbizana	EC443	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.6%	0.0%	0.0%
Ntabankulu	EC444	39.0%	37.8%	37.8%	59.8%	0.0%	0.0%	0.0%	89.3%	8288.2%	7.9%
Letsemeng	FS161	45.7%	26.7%	32.8%	58.3%	6.6%	0.0%	0.0%	94.3%	52.9%	0.0%
Kopanong	FS162	50.6%	29.2%	38.7%	60.2%	4.1%	0.0%	0.0%	95.9%	43.8%	11.6%
Mohokare	FS163	36.9%	54.7%	54.7%	140.1%	45.3%	0.0%	0.0%	97.4%	597.9%	13.0%
Naledi (Fs)	FS164	27.2%	51.6%	51.6%	189.8%	0.0%	0.0%	0.0%	55.9%	679.2%	61.5%
Masilonyana	FS181	60.0%	29.0%	34.2%	40.3%	11.2%	0.0%	0.0%	79.4%	21.7%	36.5%
Tokoloko	FS182	26.2%	34.5%	41.2%	131.7%	0.0%	0.0%	0.0%	97.6%	322.9%	55.6%
Tswelopele	FS183	38.0%	36.6%	44.8%	98.0%	37.5%	0.0%	0.0%	80.3%	66.9%	10.5%
Matjhabeng	FS184	73.7%	31.0%	45.8%	37.8%	6.0%	0.0%	0.0%	90.3%	21.0%	33.5%
Nala	FS185	51.0%	25.3%	33.1%	49.6%	0.0%	0.0%	0.0%	100.0%	69.9%	33.4%
Setsotho	FS191	50.0%	30.1%	34.9%	60.1%	4.0%	0.0%	0.0%	49.0%	65.7%	10.0%
Dihlabeng	FS192	77.0%	29.3%	39.0%	34.9%	37.0%	0.0%	0.0%	82.7%	38.8%	11.4%
Nketoana	FS193	51.3%	30.0%	36.8%	47.8%	27.4%	0.0%	0.0%	87.7%	0.1%	0.0%
Maluti-a-Phofung	FS194	77.7%	21.9%	28.6%	17.7%	41.1%	38.0%	117.9%	83.9%	-788.4%	10.6%
Phumelela	FS195	34.0%	26.5%	30.0%	75.3%	11.3%	4.5%	1.3%	80.2%	28.9%	3.2%
Mantsopa	FS196	60.9%	44.5%	57.8%	49.1%	46.3%	0.0%	0.0%	76.3%	94.6%	0.4%
Mochaka	FS201	68.5%	36.9%	53.2%	50.6%	20.8%	0.0%	0.0%	87.9%	19.4%	17.7%
Ngwathe	FS203	67.0%	27.6%	40.6%	40.4%	10.4%	0.0%	0.0%	77.2%	62.1%	12.0%
Metsimaholo	FS204	86.9%	24.4%	34.0%	28.1%	35.8%	16.9%	7.4%	87.3%	8.5%	7.1%
Mafube	FS205	58.0%	31.4%	44.1%	53.3%	5.1%	0.0%	0.0%	100.0%	62.9%	48.0%
Emfuleni	GT421	83.0%	20.7%	36.5%	22.9%	39.2%	0.0%	0.0%	75.9%	17.2%	16.8%
Midvaal	GT422	87.9%	25.9%	37.0%	30.6%	26.2%	5.9%	0.2%	59.5%	25.4%	9.1%
Lesedi	GT423	84.6%	24.2%	41.7%	25.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mogale City	GT481	87.5%	30.4%	47.0%	29.8%	49.0%	0.0%	0.0%	71.9%	24.2%	25.1%
Randfontein	GT482	87.1%	27.1%	42.7%	28.9%	46.7%	0.0%	0.0%	46.0%	0.0%	0.0%
Westonaria	GT483	74.0%	30.0%	51.6%	40.5%	41.5%	41.5%	11.8%	79.7%	24.1%	-2.4%
Merafong City	GT484	70.8%	17.3%	21.7%	25.9%	0.0%	0.0%	0.0%	0.0%	10.9%	2.9%
Vuurehlo	KZN211	33.6%	24.3%	24.8%	68.0%	100.0%	0.0%	0.0%	56.7%	0.0%	0.0%
Umdoni	KZN212	78.2%	41.7%	41.7%	53.3%	92.7%	0.0%	0.0%	7.3%	287.3%	21.8%
Umzumbe	KZN213	5.8%	30.7%	30.7%	337.0%	0.0%	0.0%	0.0%	73.1%	0.0%	0.0%
uMuzwabantu	KZN214	51.8%	35.0%	44.6%	67.6%	0.0%	0.0%	0.0%	91.9%	0.0%	0.0%
Ezinqoleni	KZN215	45.8%	42.1%	42.1%	53.1%	0.0%	0.0%	0.0%	26.3%	0.0%	0.0%
Hibiscus Coast	KZN216	100.0%	42.3%	48.1%	42.3%	19.8%	2.7%	0.7%	85.0%	53.0%	34.2%
uMshwathi	KZN221	28.9%	40.1%	40.1%	138.6%	0.0%	0.0%	0.0%	69.4%	751.8%	11.4%
uMngeni	KZN222	85.3%	36.1%	44.0%	42.3%	27.3%	0.0%	0.0%	100.0%	79.1%	26.6%
Mpofana	KZN223	59.4%	23.1%	30.2%	38.2%	15.8%	0.0%	0.0%	85.0%	160.2%	24.5%
Impendle	KZN224	95.7%	41.8%	41.8%	21.4%	7.1%	0.0%	0.0%	59.2%	1684.4%	21.9%
Msunduzi	KZN225	90.2%	19.7%	31.4%	21.8%	27.6%	1.7%	73.1%	45.8%	8.1%	8.1%
Mkhambathini	KZN226	100.0%	30.8%	30.8%	28.8%	19.4%	0.0%	0.0%	100.0%	0.0%	1.7%
Richmond	KZN227	51.9%	41.0%	41.0%	58.1%	17.6%	0.0%	0.0%	61.6%	555.4%	2.4%
Emnambithi/Ladysmith	KZN232	80.4%	28.7%	40.5%	36.4%	17.2%	0.0%	0.0%	75.9%	56.6%	54.5%
Indaka	KZN233	33.5%	13.0%	13.0%	38.8%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Umtshezi	KZN234	89.3%	22.4%	43.2%	23.1%	17.6%	9.5%	0.7%	44.2%	29.0%	10.5%
Okhahlamba	KZN235	62.3%	24.3%	24.3%	33.0%	13.1%	0.0%	0.0%	66.9%	0.0%	0.0%

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastruct ure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Imbabazane	KZN236	5.6%	30.4%	30.4%	504.6%	9.0%	0.0%	0.0%	91.0%	0.0%	4.0%
Endumeni	KZN241	100.0%	37.0%	53.3%	32.8%	41.2%	0.0%	0.0%	72.6%	43.2%	7.6%
Nquthu	KZN242	41.1%	23.2%	25.9%	56.6%	0.0%	0.0%	0.0%	63.5%	289.2%	3.8%
Misinga	KZN244	5.6%	16.7%	16.7%	279.2%	17.3%	0.0%	0.0%	82.7%	666.7%	31.0%
Umvoti	KZN245	66.9%	25.8%	33.5%	35.6%	30.5%	0.0%	0.0%	61.9%	30.0%	16.9%
Newcastle	KZN252	75.1%	16.6%	22.1%	25.8%	45.8%	19.5%	4.1%	74.9%	29.1%	12.9%
eMadlangeni	KZN253	67.3%	34.1%	41.1%	49.5%	0.0%	0.0%	0.0%	100.0%	25.0%	4.9%
Dannhauser	KZN254	37.5%	58.1%	58.1%	44.8%	46.8%	0.0%	0.0%	0.0%	1213.4%	40.5%
eDurnbe	KZN261	50.8%	39.1%	44.1%	60.2%	21.1%	0.0%	0.0%	33.4%	78.3%	12.9%
uPhongolo	KZN262	45.2%	27.7%	34.0%	56.7%	21.8%	4.6%	2.4%	86.3%	112.2%	24.7%
Abaqulusi	KZN263	79.8%	26.4%	36.3%	33.0%	0.0%	0.0%	0.0%	97.9%	28.5%	0.0%
Nongoma	KZN265	38.8%	34.6%	34.6%	63.9%	37.9%	34.3%	12.0%	44.2%	434.9%	6.0%
Ulundi	KZN266	63.5%	41.6%	59.6%	39.7%	53.5%	0.0%	0.0%	78.8%	68.2%	15.1%
Umhlabuyalingana	KZN271	53.0%	33.5%	33.5%	21.7%	18.5%	0.0%	0.0%	47.8%	0.0%	0.0%
Jozini	KZN272	100.0%	47.7%	47.7%	370.2%	95.9%	0.0%	0.0%	0.0%	501.2%	0.0%
The Big 5 False Bay	KZN273	59.0%	35.3%	35.3%	36.3%	100.0%	0.0%	0.0%	0.0%	519.7%	17.0%
Hlabisa	KZN274	70.1%	36.3%	36.3%	19.1%	0.0%	0.0%	0.0%	49.2%	0.0%	11.7%
Mtubatuba	KZN275	68.3%	43.8%	43.8%	34.9%	0.0%	0.0%	0.0%	0.0%	219.6%	8.2%
Mfolozi	KZN281	34.4%	37.9%	37.9%	78.6%	0.0%	0.0%	0.0%	5.7%	0.0%	33.0%
uMhlatuze	KZN282	90.8%	20.1%	35.5%	24.3%	56.2%	45.3%	2.2%	94.1%	8.6%	11.1%
Ntambanana	KZN283	24.3%	43.1%	43.1%	59.2%	0.0%	0.0%	0.0%	0.0%	0.0%	32.3%
uMlalazi	KZN284	60.4%	31.2%	36.6%	51.6%	0.0%	0.0%	0.0%	72.6%	21.7%	7.2%
Mthonjaneni	KZN285	72.6%	36.1%	48.0%	28.1%	11.7%	0.0%	0.0%	78.5%	20.0%	5.6%
Nkandla	KZN286	45.3%	34.5%	37.4%	40.2%	0.0%	0.0%	0.0%	78.9%	131.9%	4.8%
Mandeni	KZN291	63.0%	31.9%	34.3%	30.4%	10.8%	0.0%	0.0%	90.3%	49.0%	9.4%
KwaDukuza	KZN292	89.6%	22.8%	36.2%	23.9%	86.7%	70.8%	22.4%	89.3%	15.2%	12.9%
Ndwedwe	KZN293	53.5%	35.8%	35.8%	37.4%	0.0%	0.0%	0.0%	46.9%	0.0%	15.4%
Maphumulo	KZN294	45.4%	29.1%	29.1%	37.5%	18.5%	0.0%	0.0%	60.1%	278.1%	15.3%
Ingwe	KZN431	38.0%	38.5%	38.5%	53.9%	35.9%	0.0%	0.0%	55.0%	61.6%	5.2%
Kwa Sani	KZN432	51.0%	39.3%	39.3%	76.7%	12.1%	0.0%	0.0%	100.0%	145.4%	12.7%
Greater Kokstad	KZN433	83.7%	24.2%	29.1%	29.0%	58.8%	0.0%	0.0%	86.9%	24.1%	6.4%
Ubuhlebezwe	KZN434	44.8%	34.6%	34.6%	55.7%	13.1%	0.0%	0.0%	21.5%	280.6%	21.8%
Umzimkhulu	KZN435	21.8%	25.6%	25.6%	117.4%	0.0%	0.0%	0.0%	59.7%	1570.3%	6.3%
Greater Giyani	LIM331	49.6%	49.4%	49.4%	79.1%	0.0%	0.0%	0.0%	51.1%	201.5%	0.6%
Greater Letaba	LIM332	24.9%	38.5%	43.7%	113.9%	59.4%	0.0%	0.0%	65.3%	181.0%	1.7%
Greater Tzaneen	LIM333	71.5%	22.6%	32.5%	31.2%	58.3%	42.2%	3.2%	97.0%	11.0%	13.7%
Ba-Phalaborwa	LIM334	82.5%	29.2%	40.7%	35.4%	31.9%	0.0%	0.0%	66.1%	67.4%	4.1%
Maruleng	LIM335	51.3%	42.2%	43.3%	59.1%	14.7%	0.0%	0.0%	77.1%	148.4%	9.8%
Musina	LIM341	72.5%	32.6%	42.4%	44.3%	0.0%	0.0%	0.0%	46.5%	14.1%	25.6%
Mutale	LIM342	34.6%	56.6%	56.9%	132.9%	10.6%	0.0%	0.0%	96.7%	107.2%	10.2%
Thulamela	LIM343	50.0%	31.0%	31.3%	52.9%	0.0%	0.0%	0.0%	51.1%	201.6%	10.8%
Makhado	LIM344	60.7%	25.5%	30.0%	45.7%	72.7%	46.1%	9.9%	94.2%	72.6%	6.2%
Blouberg	LIM351	43.3%	46.0%	50.0%	77.7%	28.7%	0.0%	0.0%	62.9%	0.0%	0.0%
Aganang	LIM352	5.8%	43.3%	43.3%	798.8%	0.0%	0.0%	0.0%	67.0%	0.0%	0.0%
Molemole	LIM353	44.4%	49.9%	52.0%	81.5%	50.4%	0.0%	0.0%	58.6%	0.0%	6.6%
Polokwane	LIM354	74.8%	27.2%	41.5%	36.4%	25.7%	0.0%	0.0%	73.8%	27.0%	13.6%
Lepelle-Nkumpi	LIM355	54.9%	35.9%	35.9%	35.9%	100.0%	0.0%	0.0%	77.7%	0.0%	0.0%
Thabazimbi	LIM361	75.1%	40.8%	53.9%	41.0%	97.9%	0.0%	0.0%	77.5%	18.9%	24.3%
Lephalale	LIM362	68.2%	37.6%	50.1%	55.9%	36.9%	0.0%	0.0%	72.2%	9.7%	0.0%
Mookgopong	LIM364	74.1%	34.1%	48.8%	46.0%	0.0%	0.0%	0.0%	85.3%	18.3%	9.1%
Modimolle	LIM365	70.4%	29.0%	39.3%	46.8%	2.4%	0.0%	0.0%	91.8%	20.3%	11.8%
Bela Bela	LIM366	79.8%	37.9%	51.2%	40.6%	39.0%	0.0%	0.0%	51.3%	145.0%	68.5%
Mogalakwena	LIM367	66.7%	31.1%	41.1%	36.5%	10.3%	0.0%	0.0%	86.8%	16.4%	21.3%
Ephraim Mogale	LIM471	49.3%	39.4%	48.0%	62.1%	41.6%	0.0%	0.0%	69.9%	53.3%	1.4%
Elias Mokoaledi	LIM472	41.2%	44.7%	59.1%	64.4%	12.6%	0.0%	0.0%	76.7%	23.0%	3.9%
Makhuduthamaga	LIM473	41.5%	33.7%	33.7%	43.5%	0.0%	0.0%	0.0%	86.9%	0.0%	0.0%
Fetakgomo	LIM474	17.3%	42.3%	43.6%	236.7%	14.6%	0.0%	0.0%	3.8%	0.0%	0.8%
Greater Tubatse	LIM475	41.6%	52.4%	52.4%	84.1%	17.8%	0.0%	0.0%	76.9%	0.0%	0.0%
Albert Luthuli	MP301	100.0%	34.9%	39.2%	34.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Msukaliqwa	MP302	74.5%	30.3%	41.6%	42.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mkhondo	MP303	73.0%	24.3%	31.2%	31.8%	0.0%	0.0%	0.0%	97.3%	74.6%	1.7%
Pixley Ka Seme (MP)	MP304	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lekwa	MP305	80.8%	30.3%	52.8%	35.7%	12.1%	0.0%	0.0%	75.5%	17.8%	9.9%
Dipaleseng	MP306	100.0%	53.6%	92.4%	55.1%	9.1%	3.1%	0.8%	88.8%	146.6%	66.6%
Govan Mbeki	MP307	85.6%	26.9%	29.3%	31.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Victor Khanye	MP311	100.0%	25.3%	34.1%	28.7%	0.0%	0.0%	0.0%	0.0%	22.7%	8.9%
Emalahleni (Mp)	MP312	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Steve Tshwete	MP313	91.0%	28.6%	38.7%	31.1%	76.6%	44.0%	1.4%	70.9%	8.9%	5.8%
Emakhazeni	MP314	70.4%	38.5%	45.8%	54.7%	0.0%	0.0%	0.0%	100.0%	122.1%	19.0%
Thembisile Hani	MP315	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Dr J.S. Moroka	MP316	25.0%	31.0%	31.0%	166.8%	52.0%	0.0%	0.0%	87.0%	106.1%	43.1%
Thaba Chweu	MP321	98.2%	36.3%	51.8%	36.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Mbombela	MP322	77.4%	24.3%	30.5%	37.8%	60.6%	18.9%	1.9%	4.3%	11.4%	8.4%
Ujindi	MP323	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nkomazi	MP324	51.8%	45.4%	53.2%	64.9%	0.0%	0.0%	0.0%	0.0%	73.5%	17.7%
Bushbuckridge	MP325	52.9%	34.9%	40.6%	36.6%	0.0%	0.0%	0.0%	96.4%	0.0%	0.0%
Richtersveld	NC061	74.7%	30.3%	37.9%	39.6%	25.2%	12.9%	1.6%	77.1%	9.6%	13.8%
Nama Khoi	NC062	79.7%	29.5%	49.1%	34.9%	55.1%	55.1%	6.4%	43.9%	23.9%	9.4%
Kamiesberg	NC064	61.1%	37.5%	49.3%	60.5%	50.7%	0.0%	0.0%	100.0%	95.9%	6.0%
Hantam	NC065	62.4%	36.8%	44.7%	64.0%	0.0%	0.0%	0.0%	100.0%	54.7%	0.0%
Karoo Hoogland	NC066	56.0%	40.9%	46.6%	81.7%	1.7%	1.7%	4.3%	98.3%	47.1%	9.1%
Khai-Ma	NC067	47.0%	23.0%	27.8%	39.9%	0.5%	0.0%	0.0%	83.5%	120.0%	10.7%
Uxhulu	NC071	84.6%	40.9%	40.9%	33.9%	10.8%	0.0%	0.0%	88.6%	0.0%	0.0%
Umsobomvu	NC072	83.9%	37.3%	45.7%	17.6%	0.0%	0.0%	0.0%	100.0%	81.5%	3.8%
Emthanjeni	NC073	78.5%	30.0%	38.1%	37.3%	34.3%	0.0%	0.0%	78.9%	17.4%	5.4%
Kareeberg	NC074	68.3%	30.5%	35.9%	39.5%	0.0%	0.0%	0.0%	100.0%	11.3%	0.0%
Renosterberg	NC075	40.8%	47.6%	55.9%	124.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Thembehlhe	NC076	56.7%	33.1%	41.8%	61.9%	10.0%	0.0%	0.0%	98.8%	229.8%	38.7%
Siyathemba	NC077	70.3%	27.9%	32.7%	38.0%	84.1%	0.0%	0.0%	100.0%	0.0%	7.6%
Siyancuma	NC078	98.9%	31.8%	43.2%	0.8%	100.0%	0.0%	0.0%	100.0%	55.6%	10.2%
Mier	NC081	60.8%	33.3%	33.3%	31.7%	2.1%	0.0%	0.0%	83.2%	0.0%	0.0%
Ikail Garib	NC082	69.1%	32.5%	43.1%	39.4%	32.2%	13.2%	1.7%	79.3%	39.1%	10.8%
IKhara Hais	NC083	86.1%	39.6%	54.3%	46.7%	70.4%	50.4%	0.0%	58.6%	0.0%	0.0%
IKheis	NC084	54.3%	33.1%	34.1%	41.8%	0.0%	0.0%	0.0%	57.4%	314.3%	19.7%
Tsantsabane	NC085	100.0%	0.0%	0.0%	0.0%	22.3%	11.8%	1.5%	98.7%	51.3%	20.8%

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Kgatelopele	NC086	75.1%	27.1%	31.5%	31.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
Sol Plaatje	NC091	86.3%	32.4%	43.5%	37.5%	65.6%	60.7%	15.9%	90.9%	45.3%	13.2%
Dikgatong	NC092	41.0%	36.1%	66.5%	112.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Magareng	NC093	54.5%	31.2%	37.2%	66.7%	2.1%	0.0%	0.0%	93.9%	0.2%	0.0%
Phokwane	NC094	62.3%	29.5%	40.5%	48.1%	7.8%	0.0%	0.0%	94.6%	0.0%	0.0%
Joe Morolong	NC451	46.3%	38.0%	38.0%	50.6%	17.8%	0.0%	0.0%	89.8%	0.0%	0.0%
Ga-Segonyana	NC452	63.1%	34.5%	46.6%	52.6%	17.6%	14.2%	4.5%	81.2%	29.4%	3.3%
Gamagara	NC453	87.9%	36.4%	51.2%	35.9%	65.5%	0.0%	0.0%	70.3%	0.0%	0.0%
Moretele	NW371	46.9%	24.3%	30.2%	36.1%	6.2%	0.0%	0.0%	92.9%	99.9%	130.4%
Madibeng	NW372	100.0%	22.4%	32.6%	22.4%	18.2%	0.0%	0.0%	86.6%	32.0%	21.1%
Rustenburg	NW373	88.5%	14.6%	33.1%	16.5%	26.6%	16.1%	6.2%	92.0%	17.9%	17.0%
Kgetlengrivier	NW374	59.5%	35.0%	43.5%	55.1%	23.7%	0.0%	0.0%	89.8%	61.0%	8.2%
Moses Kotane	NW375	52.6%	26.7%	29.4%	42.6%	12.1%	10.4%	2.1%	63.7%	58.4%	4.8%
Ratou	NW381	30.5%	38.4%	38.4%	91.2%	0.0%	0.0%	0.0%	74.9%	0.0%	0.8%
Tswaing	NW382	65.8%	44.0%	54.2%	45.8%	0.0%	0.0%	0.0%	72.7%	47.2%	2.1%
Mafikeng	NW383	72.6%	43.4%	49.1%	56.2%	39.1%	35.9%	17.2%	31.9%	413.3%	3.1%
Ditsobotla	NW384	74.2%	35.2%	46.6%	42.9%	41.7%	30.5%	0.0%	76.6%	0.0%	0.0%
Ramotshere Moiloa	NW385	49.0%	37.9%	44.6%	68.3%	0.0%	0.0%	0.0%	79.7%	33.0%	13.1%
Naledi (Nw)	NW392	87.1%	41.8%	52.6%	40.7%	65.8%	0.0%	0.0%	74.0%	29.2%	49.9%
Mamusa	NW393	54.1%	32.7%	42.7%	50.3%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%
Greater Taung	NW394	44.7%	44.6%	45.9%	60.6%	27.2%	0.0%	0.0%	72.8%	206.3%	8.7%
Lekwa-Teemane	NW396	83.2%	23.3%	29.2%	28.0%	28.2%	0.0%	0.0%	35.6%	119.2%	54.9%
Molopo-Kagisano	NW397	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Ventersdorp	NW401	67.3%	29.4%	41.1%	35.6%	1.0%	0.0%	0.0%	100.0%	20.5%	32.5%
Tlokwe	NW402	100.0%	31.1%	47.4%	30.7%	71.3%	30.2%	4.0%	75.9%	30.9%	5.4%
City Of Matlosana	NW403	84.2%	20.8%	28.5%	23.3%	47.5%	0.0%	0.0%	74.0%	0.0%	27.8%
Maquassi Hills	NW404	66.2%	25.9%	31.2%	46.1%	6.6%	0.0%	0.0%	81.8%	80.3%	16.1%
Matzikama	WC011	80.9%	36.7%	50.2%	39.6%	29.0%	18.5%	3.1%	83.5%	18.0%	10.3%
Cederberg	WC012	85.3%	32.1%	41.8%	33.9%	31.7%	23.9%	2.7%	72.8%	38.8%	2.2%
Bergrivier	WC013	83.6%	38.1%	47.9%	42.2%	59.9%	11.0%	1.7%	78.9%	36.2%	10.5%
Saldanha Bay	WC014	86.7%	27.0%	37.4%	31.5%	86.8%	11.0%	0.0%	55.1%	0.0%	0.0%
Swartland	WC015	89.8%	26.8%	38.6%	33.5%	87.4%	45.1%	2.8%	74.6%	15.2%	9.3%
Witzenberg	WC022	86.0%	33.7%	50.6%	32.4%	21.2%	0.0%	0.0%	87.9%	18.1%	16.2%
Drakenstein	WC023	83.7%	27.8%	41.5%	33.1%	82.5%	39.7%	4.1%	73.6%	14.1%	10.5%
Stellenbosch	WC024	93.5%	27.4%	37.1%	28.9%	74.9%	23.6%	1.7%	64.4%	30.0%	9.8%
Breede Valley	WC025	82.9%	30.3%	41.6%	37.9%	73.5%	66.2%	0.0%	96.1%	0.0%	0.0%
Langeberg	WC026	88.2%	26.9%	44.4%	29.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Theewaterskloof	WC031	82.6%	41.9%	51.0%	40.5%	32.0%	24.4%	5.2%	91.8%	18.1%	12.3%
Overstrand	WC032	92.7%	26.1%	31.6%	30.1%	80.7%	1.4%	0.1%	82.6%	10.1%	8.9%
Cape Agulhas	WC033	72.9%	35.5%	45.9%	49.2%	100.0%	0.0%	0.0%	69.6%	0.0%	0.0%
Swellendam	WC034	84.4%	34.1%	42.9%	39.7%	67.4%	66.8%	36.4%	80.4%	37.4%	45.9%
Kannaland	WC041	76.6%	32.8%	41.6%	38.9%	13.3%	0.0%	0.0%	91.1%	7.6%	11.4%
Hessequa	WC042	83.6%	31.5%	39.6%	34.9%	75.9%	36.7%	4.5%	83.0%	21.4%	11.3%
Mossel Bay	WC043	88.9%	28.1%	38.8%	28.3%	72.2%	1.9%	0.0%	68.0%	6.0%	11.3%
George	WC044	88.9%	20.3%	26.1%	22.4%	56.9%	33.0%	2.6%	91.1%	13.5%	5.3%
Oudtshoorn	WC045	85.1%	28.9%	38.3%	33.4%	51.9%	51.9%	13.4%	59.2%	18.0%	8.4%
Bitou	WC047	84.9%	32.3%	40.3%	36.0%	27.2%	11.3%	1.1%	84.2%	8.7%	8.4%
Knysna	WC048	87.3%	25.4%	32.0%	28.1%	52.0%	26.4%	3.0%	70.4%	28.3%	6.1%
Laingsburg	WC051	99.6%	34.3%	39.9%	80.7%	9.6%	0.0%	0.0%	91.0%	0.0%	0.0%
Prince Albert	WC052	46.4%	24.4%	29.6%	44.8%	0.0%	0.0%	0.0%	77.0%	0.0%	0.0%
Beaufort West	WC053	76.2%	32.2%	41.4%	34.5%	10.3%	5.4%	1.2%	86.2%	21.2%	6.1%
Total Local Municipalities		76.6%	27.7%	37.8%	33.9%	38.4%	15.0%	2.3%	75.0%	28.7%	13.3%

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
District Municipalities											
West Coast	DC1	68.2%	26.6%	27.3%	46.5%	83.8%	0.0%	0.0%	87.3%	5.2%	7.2%
Cacadu	DC10	34.6%	19.7%	19.7%	56.9%	100.0%	0.0%	0.0%	0.0%	0.0%	6.4%
Amathole	DC12	59.1%	36.9%	38.6%	40.9%	13.0%	0.0%	0.0%	87.0%	41.6%	24.9%
Chris Hani	DC13	54.0%	28.3%	29.0%	29.1%	0.0%	0.0%	0.0%	1.9%	0.0%	102.4%
Joe Gqabi	DC14	85.2%	36.1%	36.1%	30.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
O .R. Tambo	DC15	41.1%	22.7%	23.2%	49.3%	0.0%	0.0%	0.0%	94.4%	8.6%	14.9%
Xhariep	DC16	1.8%	55.3%	55.3%	2820.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Lejweleputswa	DC18	2.9%	44.7%	44.7%	1586.6%	100.0%	0.0%	0.0%	0.0%	0.0%	4.7%
Thabo Mofutsanyana	DC19	100.0%	41.8%	41.8%	35.0%	0.0%	0.0%	0.0%	92.3%	0.0%	18.1%
Cape Winelands DM	DC2	54.9%	30.3%	30.3%	55.2%	88.9%	0.0%	0.0%	0.5%	1000.0%	0.4%
Fezile Dabi	DC20	15.2%	31.3%	31.3%	200.1%	100.0%	0.0%	0.0%	0.0%	0.0%	18.9%
Ugu	DC21	59.0%	39.5%	42.0%	65.7%	15.4%	9.7%	4.2%	90.5%	15.0%	32.8%
uMgungundlovu	DC22	32.0%	28.8%	32.0%	75.5%	5.0%	0.0%	0.0%	99.7%	0.0%	0.0%
Uthukela	DC23	29.0%	19.9%	21.5%	108.1%	1.7%	0.0%	0.0%	98.3%	44.6%	51.0%
Umqinyathi	DC24	51.5%	24.9%	24.9%	24.4%	0.0%	0.0%	0.0%	96.8%	0.0%	55.8%
Amajuba	DC25	14.9%	37.4%	37.4%	251.0%	10.8%	0.0%	0.0%	0.0%	0.0%	14.7%
Zululand	DC26	56.5%	26.8%	31.7%	27.6%	0.0%	0.0%	0.0%	75.2%	0.0%	0.0%
Umkhanyakude	DC27	14.8%	29.7%	30.8%	200.2%	0.0%	0.0%	0.0%	100.0%	56.4%	10.2%
uThungulu	DC28	45.2%	25.8%	27.1%	39.4%	19.8%	0.0%	0.0%	98.9%	37.3%	8.1%
iLembe	DC29	61.4%	26.7%	31.1%	28.6%	0.0%	0.0%	0.0%	92.7%	2.5%	89.1%
Overberg	DC3	25.8%	47.1%	47.1%	182.1%	100.0%	0.0%	0.0%	32.4%	61.5%	4.7%
Gert Sibande	DC30	14.0%	22.4%	22.4%	151.5%	100.0%	0.0%	0.0%	0.0%	0.0%	14.0%
Nkangala	DC31	7.3%	11.4%	11.4%	296.5%	100.0%	0.0%	0.0%	6.3%	0.0%	2.6%
Ehlanzeni	DC32	2.2%	45.0%	45.0%	1844.7%	100.0%	0.0%	0.0%	42.4%	0.0%	9.4%
Mopani	DC33	22.4%	36.1%	36.1%	41.1%	21.3%	0.0%	0.0%	89.5%	0.0%	14.9%
Vhembe	DC34	53.5%	29.8%	29.8%	55.7%	5.3%	0.0%	0.0%	95.3%	245.9%	39.9%
Capricorn	DC35	52.9%	34.7%	38.7%	46.9%	0.0%	0.0%	0.0%	93.0%	0.0%	11.2%
Waterberg	DC36	8.4%	44.1%	44.5%	546.6%	100.0%	0.0%	0.0%	0.0%	17.6%	6.3%
Bojanala Platinum	DC37	33.8%	36.1%	36.1%	100.5%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Ngaka Modiri Molema	DC38	34.8%	41.3%	41.5%	73.1%	17.2%	0.0%	0.0%	87.6%	0.0%	0.0%
Dr Ruth Segomotsi Mompoti	DC39	59.5%	30.3%	38.5%	23.8%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%
Eden	DC4	29.4%	51.5%	51.5%	184.9%	78.9%	42.1%	0.0%	70.0%	0.0%	0.0%
Dr Kenneth Kaunda	DC40	37.6%	26.8%	26.8%	69.9%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%
Sedibeng	DC42	30.7%	67.0%	67.0%	209.9%	47.7%	0.0%	0.0%	0.0%	0.0%	11.3%
Sisonke	DC43	65.4%	24.3%	24.3%	20.1%	39.1%	37.6%	9.1%	96.0%	56.9%	23.4%
Alfred Nzo	DC44	66.1%	37.2%	37.6%	22.9%	0.0%	0.0%	0.0%	97.8%	179.8%	8.9%
John Taolo Gaetsewe	DC45	9.4%	59.0%	59.0%	607.6%	67.2%	0.0%	0.0%	7.9%	0.0%	17.0%
Sekhukhune	DC47	58.8%	47.7%	55.6%	36.7%	1.1%	0.0%	0.0%	98.9%	56.1%	0.1%
West Rand	DC48	20.0%	58.0%	58.0%	283.9%	100.0%	0.0%	0.0%	0.0%	0.0%	3.0%
Central Karoo	DC5	58.7%	19.3%	19.3%	29.5%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Namaqualand	DC6	26.8%	28.1%	28.1%	104.8%	54.3%	0.0%	0.0%	0.0%	0.0%	4.2%
Pixley Ka Seme (Nc)	DC7	38.8%	40.6%	40.6%	104.5%	0.0%	0.0%	0.0%	100.0%	0.0%	12.8%
Siyanda	DC8	35.7%	42.3%	42.3%	96.5%	99.3%	0.0%	0.0%	0.0%	0.0%	8.0%
Frances Baard	DC9	5.8%	36.3%	36.3%	650.4%	100.0%	0.0%	0.0%	0.0%	0.0%	1.5%
Total District Municipalities		44.7%	32.5%	33.8%	54.8%	13.8%	2.2%	0.7%	81.1%	43.2%	19.1%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Percentage	Code											
EASTERN CAPE												
A	Buffalo City	BUF	77.6%	27.2%	36.7%	29.4%	14.4%	0.0%	0.0%	85.7%	33.3%	10.5%
A	Nelson Mandela Bay	NMA	81.8%	28.2%	39.8%	29.9%	14.7%	0.0%	0.0%	87.8%	20.9%	18.7%
	Total Metros		80.3%	27.8%	38.7%	29.8%	14.6%	0.0%	0.0%	87.1%	24.9%	15.8%
B	Camdeboo	EC101	70.3%	36.7%	53.3%	44.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Blue Crane Route	EC102	75.1%	31.5%	44.5%	37.3%	27.3%	17.6%	5.1%	80.2%	9.5%	7.2%
B	Ikwezi	EC103	68.1%	45.0%	51.5%	48.7%	26.7%	17.3%	14.6%	68.5%	3.2%	4.9%
B	Makana	EC104	80.9%	35.0%	43.3%	44.1%	71.7%	0.0%	0.0%	49.1%	23.6%	18.5%
B	Ndlambe	EC105	98.7%	44.2%	44.2%	25.8%	0.0%	0.0%	0.0%	99.2%	0.0%	0.0%
B	Sundays River Valley	EC106	67.3%	32.2%	33.5%	39.2%	18.8%	12.6%	4.1%	86.9%	18.7%	49.2%
B	Baviaans	EC107	100.0%	36.3%	42.1%	36.3%	0.0%	0.0%	0.0%	0.0%	44.1%	22.1%
B	Kouga	EC108	91.1%	34.7%	48.9%	35.3%	37.5%	0.0%	0.0%	90.8%	0.0%	0.0%
B	Kou-Kamma	EC109	0.0%	0.0%	0.0%	0.0%	2.9%	0.0%	0.0%	97.1%	0.0%	0.0%
C	Cacadu	DC10	34.6%	19.7%	19.7%	56.9%	100.0%	0.0%	0.0%	0.0%	0.0%	6.4%
	Total Cacadu		79.3%	33.8%	41.7%	37.5%	43.9%	3.2%	1.4%	69.8%	9.5%	9.4%
B	Mbashe	EC121	40.6%	35.0%	35.0%	56.6%	1.1%	0.0%	0.0%	94.0%	0.0%	2.8%
B	Mquma	EC122	40.9%	54.4%	55.7%	93.1%	100.0%	0.0%	0.0%	80.3%	1897.4%	130.6%
B	Great Kei	EC123	60.0%	48.9%	54.5%	59.0%	0.0%	0.0%	0.0%	0.0%	249.6%	17.1%
B	Amahlathi	EC124	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Ngqushwa	EC126	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Nkonkobe	EC127	51.4%	41.8%	49.5%	64.9%	44.0%	0.0%	0.0%	61.4%	0.0%	0.0%
B	Nxuba	EC128	57.7%	35.3%	45.2%	60.8%	24.7%	0.0%	0.0%	75.2%	0.0%	0.0%
C	Amathole	DC12	59.1%	36.9%	39.6%	40.9%	13.0%	0.0%	0.0%	87.0%	41.6%	24.9%
	Total Amathole		54.9%	39.4%	42.5%	49.0%	22.8%	0.0%	0.0%	81.7%	48.7%	31.2%
B	Inxuba Yethemba	EC131	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Tsolwana	EC132	55.8%	34.5%	40.1%	50.5%	26.0%	18.0%	2.6%	46.2%	28.6%	4.2%
B	Inkwanca	EC133	50.8%	50.1%	58.4%	98.6%	9.6%	0.0%	0.0%	52.1%	0.0%	0.0%
B	Lukhanji	EC134	75.9%	24.8%	35.4%	32.7%	0.0%	0.0%	0.0%	89.5%	43.3%	11.2%
B	Intsika Yethu	EC135	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Emalahleni (Ec)	EC136	55.3%	26.5%	28.3%	48.8%	34.8%	0.0%	0.0%	78.6%	0.0%	25.5%
B	Engcobo	EC137	57.3%	37.9%	37.9%	28.2%	0.0%	0.0%	0.0%	96.6%	0.0%	0.0%
B	Sakhisizwe	EC138	45.5%	28.0%	30.4%	60.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
C	Chris Hani	DC13	54.0%	28.3%	29.0%	29.1%	0.0%	0.0%	0.0%	1.9%	0.0%	102.4%
	Total Chris Hani		59.8%	28.1%	32.6%	34.9%	3.0%	0.6%	0.4%	23.9%	76.1%	48.2%
B	Elundini	EC141	64.0%	33.8%	39.8%	40.4%	49.3%	0.0%	0.0%	56.4%	86.4%	17.4%
B	Senqu	EC142	41.6%	33.8%	39.4%	64.5%	44.0%	0.0%	0.0%	66.3%	37.5%	0.9%
B	Maletswai	EC143	83.8%	39.3%	55.3%	37.9%	33.7%	19.9%	3.6%	44.5%	20.9%	13.7%
B	Gariep	EC144	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
C	Joe Gqabi	DC14	85.2%	36.1%	36.1%	30.7%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total Joe Gqabi		70.8%	35.7%	40.9%	38.6%	73.4%	2.8%	0.4%	26.1%	39.1%	10.3%
B	Ngquza Hills	EC153	38.2%	56.3%	56.5%	93.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Port St Johns	EC154	29.2%	36.9%	36.9%	93.6%	30.8%	0.0%	0.0%	69.2%	23.5%	56.4%
B	Nyandeni	EC155	3.6%	53.0%	53.0%	1468.2%	0.0%	0.0%	0.0%	77.2%	0.0%	0.0%
B	Mhlontlo	EC156	19.3%	41.3%	41.3%	214.6%	0.0%	0.0%	0.0%	71.2%	0.0%	0.0%
B	King Sabata Dalindyebo	EC157	70.2%	35.7%	45.8%	50.3%	23.1%	17.3%	2295.0%	93.2%	0.1%	0.0%
C	O .R. Tambo	DC15	41.1%	22.7%	23.2%	49.3%	0.0%	0.0%	0.0%	94.4%	8.6%	14.9%
	Total O .R. Tambo		46.2%	30.9%	33.6%	60.5%	6.8%	4.0%	0.5%	89.5%	2.7%	9.7%
B	Matatiele	EC441	30.2%	38.1%	49.4%	82.2%	26.6%	10.5%	5540.3%	95.8%	10.9%	6.3%
B	Umzimvubu	EC442	95.0%	40.8%	40.8%	82.2%	0.0%	0.0%	0.0%	81.7%	0.0%	33.6%
B	Mbizana	EC443	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	85.6%	0.0%	0.0%
B	Ntabankulu	EC444	39.0%	37.8%	37.8%	59.8%	0.0%	0.0%	0.0%	89.3%	8288.2%	7.9%
C	Alfred Nzo	DC44	66.1%	37.2%	37.6%	22.9%	0.0%	0.0%	0.0%	97.8%	179.8%	8.9%
	Total Alfred Nzo		64.5%	37.9%	38.2%	29.2%	3.5%	1.4%	1.6%	92.8%	189.7%	13.0%
	Total Eastern Cape		71.5%	30.2%	38.2%	34.6%	15.9%	1.0%	0.1%	77.0%	25.5%	17.8%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

	Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
	FREE STATE											
A	Mangaung	MAN	87.4%	24.0%	36.5%	22.9%	30.6%	13.4%	2.0%	83.0%	20.4%	16.6%
	Total Metros		87.4%	24.0%	36.5%	22.9%	30.6%	13.4%	2.0%	83.0%	20.4%	16.6%
B	Letsemeng	FS161	45.7%	26.7%	32.8%	58.3%	6.6%	0.0%	0.0%	94.3%	52.9%	0.0%
B	Kopanong	FS162	50.6%	29.2%	38.7%	60.2%	4.1%	0.0%	0.0%	95.9%	43.8%	11.6%
B	Mohokare	FS163	36.9%	54.7%	54.7%	140.1%	45.3%	0.0%	0.0%	97.4%	597.9%	13.0%
B	Naledi (Fs)	FS164	27.2%	51.6%	51.6%	189.8%	0.0%	0.0%	0.0%	55.9%	679.2%	61.5%
C	Xhariep	DC16	1.8%	55.3%	55.3%	2820.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total Xhariep		38.4%	38.6%	44.6%	100.0%	14.0%	0.0%	0.0%	88.1%	120.4%	13.7%
B	Masionyana	FS181	60.0%	29.0%	34.2%	40.3%	11.2%	0.0%	0.0%	79.4%	21.7%	36.5%
B	Tokologo	FS182	26.2%	34.5%	41.2%	131.7%	0.0%	0.0%	0.0%	97.6%	322.9%	55.6%
B	Tswelopele	FS183	38.0%	36.6%	44.8%	98.0%	37.5%	0.0%	0.0%	80.3%	66.9%	10.5%
B	Majhabeng	FS184	73.7%	31.0%	45.8%	37.8%	6.0%	0.0%	0.0%	90.3%	21.0%	33.5%
B	Nala	FS185	51.0%	25.3%	33.1%	49.6%	0.0%	0.0%	0.0%	100.0%	69.9%	33.4%
C	Lejweleputswa	DC18	2.9%	44.7%	44.7%	1586.6%	100.0%	0.0%	0.0%	0.0%	0.0%	4.7%
	Total Lejweleputswa		63.7%	31.1%	42.7%	44.9%	9.8%	0.0%	0.0%	88.8%	30.8%	32.0%
B	Setsoto	FS191	50.0%	30.1%	34.9%	60.1%	4.0%	0.0%	0.0%	49.0%	65.7%	10.0%
B	Dihlabeng	FS192	77.0%	29.3%	39.0%	34.9%	37.0%	0.0%	0.0%	82.7%	38.8%	11.4%
B	Nketoana	FS193	51.3%	30.0%	36.8%	47.8%	27.4%	0.0%	0.0%	87.7%	0.1%	0.0%
B	Maluti-a-Phofung	FS194	77.7%	21.9%	28.6%	17.7%	41.1%	38.0%	117.9%	83.9%	-788.4%	10.6%
B	Phumelela	FS195	34.0%	26.5%	30.0%	75.3%	11.3%	4.5%	1.3%	80.2%	28.9%	3.2%
B	Mantsopa	FS196	60.9%	44.5%	57.8%	49.1%	46.3%	0.0%	0.0%	76.3%	94.6%	0.4%
C	Thabo Mofutsanyana	DC19	100.0%	41.8%	41.8%	35.0%	0.0%	0.0%	0.0%	92.3%	0.0%	18.1%
	Total Thabo Mofutsanyana		71.7%	26.8%	33.9%	27.7%	33.0%	23.0%	10.1%	79.9%	214.6%	9.5%
B	Moqhaka	FS201	68.5%	36.9%	53.2%	50.6%	20.8%	0.0%	0.0%	87.9%	19.4%	17.7%
B	Ngwathe	FS203	67.0%	27.6%	40.6%	40.4%	10.4%	0.0%	0.0%	77.2%	62.1%	12.0%
B	Metsimaholo	FS204	86.9%	24.4%	34.0%	28.1%	35.8%	16.9%	7.4%	87.3%	8.5%	7.1%
B	Mafube	FS205	58.0%	31.4%	44.1%	53.3%	5.1%	0.0%	0.0%	100.0%	62.9%	48.0%
C	Fezile Dabi	DC20	15.2%	31.3%	31.3%	200.1%	100.0%	0.0%	0.0%	0.0%	0.0%	18.9%
	Total Fezile Dabi		68.2%	29.2%	39.8%	41.9%	27.0%	9.1%	1.4%	85.6%	29.9%	15.2%
	Total Free State		74.2%	27.6%	38.1%	31.8%	26.7%	12.7%	2.6%	83.7%	45.2%	17.7%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Percentage	Code											
GAUTENG												
A	Ekurhuleni Metro	EKU	84.9%	24.3%	38.9%	28.6%	45.4%	36.5%	1854.9%	66.1%	0.0%	0.0%
A	City Of Johannesburg	JHB	85.7%	24.6%	39.8%	25.0%	39.3%	26.9%	2.6%	89.9%	17.9%	26.1%
A	City Of Tshwane	TSH	87.7%	26.9%	39.3%	28.8%	63.1%	47.1%	7.2%	86.9%	28.7%	20.0%
	Total Metros		86.0%	25.1%	39.4%	27.1%	49.0%	36.3%	5.7%	82.8%	15.3%	16.3%
B	Emfuleni	GT421	83.0%	20.7%	36.5%	22.9%	39.2%	0.0%	0.0%	75.9%	17.2%	16.8%
B	Midvaal	GT422	87.9%	25.9%	37.0%	30.6%	26.2%	5.9%	0.2%	59.5%	25.4%	9.1%
B	Lesedi	GT423	84.6%	24.2%	41.7%	25.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
C	Sedibeng	DC42	30.7%	67.0%	67.0%	209.9%	47.7%	0.0%	0.0%	0.0%	0.0%	11.3%
	Total Sedibeng		79.8%	25.2%	40.7%	29.4%	39.2%	0.6%	0.1%	62.2%	16.4%	14.1%
B	Mogale City	GT481	87.5%	30.4%	47.0%	29.8%	49.0%	0.0%	0.0%	71.9%	24.2%	25.1%
B	Randfontein	GT482	87.1%	27.1%	42.7%	28.9%	46.7%	0.0%	0.0%	46.0%	0.0%	0.0%
B	Westonaria	GT483	74.0%	30.0%	51.6%	40.5%	41.5%	41.5%	11.8%	79.7%	24.1%	-2.4%
B	Merafong City	GT484	70.8%	17.3%	21.7%	25.9%	0.0%	0.0%	0.0%	0.0%	10.9%	2.9%
C	West Rand	DC48	20.0%	58.0%	58.0%	283.9%	100.0%	0.0%	0.0%	0.0%	0.0%	3.0%
	Total West Rand		77.2%	27.2%	38.2%	33.4%	46.9%	9.0%	0.5%	66.7%	16.3%	9.5%
	Total Gauteng		85.2%	25.2%	39.4%	27.5%	48.6%	33.7%	4.9%	81.3%	15.4%	15.8%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Percentage	Code											
	KWAZULU-NATAL											
A	eThekweni	ETH	92.6%	23.8%	33.7%	23.6%	51.0%	0.0%	0.0%	93.0%	22.9%	20.6%
	Total Metros		92.6%	23.8%	33.7%	23.6%	51.0%	0.0%	0.0%	93.0%	22.9%	20.6%
B	Vulamehlo	KZN211	33.6%	24.3%	24.8%	68.0%	100.0%	0.0%	0.0%	56.7%	0.0%	0.0%
B	Umdoni	KZN212	78.2%	41.7%	41.7%	53.3%	92.7%	0.0%	0.0%	7.3%	287.3%	21.8%
B	Umzumbi	KZN213	5.8%	30.7%	30.7%	337.0%	0.0%	0.0%	0.0%	73.1%	0.0%	0.0%
B	uMuziwabantu	KZN214	51.8%	35.0%	44.6%	67.6%	0.0%	0.0%	0.0%	91.9%	0.0%	0.0%
B	Eziqoleni	KZN215	45.8%	42.1%	42.1%	53.1%	0.0%	0.0%	0.0%	26.3%	0.0%	0.0%
B	Hibiscus Coast	KZN216	100.0%	42.3%	48.1%	42.3%	19.8%	2.7%	0.7%	85.0%	53.0%	34.2%
C	Ugu	DC21	59.0%	39.5%	42.0%	65.7%	15.4%	9.7%	4.2%	90.5%	15.0%	32.8%
	Total Ugu		68.7%	39.6%	42.9%	55.0%	18.5%	5.9%	1.8%	83.7%	26.8%	27.7%
B	uMshwathi	KZN221	28.9%	40.1%	40.1%	138.6%	0.0%	0.0%	0.0%	69.4%	75.18%	11.4%
B	uMngeni	KZN222	85.3%	36.1%	44.0%	42.3%	27.3%	0.0%	0.0%	100.0%	79.1%	26.6%
B	Mpofana	KZN223	59.4%	23.1%	30.2%	38.2%	15.8%	0.0%	0.0%	85.0%	160.2%	24.5%
B	Impendle	KZN224	95.7%	41.8%	41.8%	21.4%	7.1%	0.0%	0.0%	59.2%	1684.4%	21.9%
B	Msunduzi	KZN225	90.2%	19.7%	31.4%	21.8%	27.6%	26.8%	1.7%	73.1%	45.8%	8.1%
B	Mkhambathini	KZN226	100.0%	30.8%	30.8%	28.8%	19.4%	0.0%	0.0%	100.0%	0.0%	1.7%
B	Richmond	KZN227	51.9%	41.0%	41.0%	58.1%	17.6%	0.0%	0.0%	61.6%	555.4%	2.4%
C	uMgungundlovu	DC22	32.0%	28.8%	32.0%	75.5%	5.0%	0.0%	0.0%	99.7%	0.0%	0.0%
	Total uMgungundlovu		81.2%	22.4%	32.7%	26.8%	21.2%	17.5%	1.5%	78.1%	48.8%	8.7%
B	Emnambithi/Ladysmith	KZN232	80.4%	28.7%	40.5%	36.4%	17.2%	0.0%	0.0%	75.9%	56.6%	54.5%
B	Indaka	KZN233	33.5%	13.0%	13.0%	38.8%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
B	Umtshezi	KZN234	89.3%	22.4%	43.2%	23.1%	17.6%	9.5%	0.7%	44.2%	29.0%	10.5%
B	Okhahlamba	KZN235	62.3%	24.3%	24.3%	33.0%	13.1%	0.0%	0.0%	66.9%	0.0%	0.0%
B	Imbabazane	KZN236	5.6%	30.4%	30.4%	504.6%	9.0%	0.0%	0.0%	91.0%	0.0%	4.0%
C	Uthukela	DC23	29.0%	19.9%	21.5%	108.1%	1.7%	0.0%	0.0%	98.3%	44.6%	51.0%
	Total Uthukela		61.8%	23.7%	29.5%	42.7%	8.2%	1.2%	0.2%	84.4%	45.0%	38.0%
B	Endumeni	KZN241	100.0%	37.0%	53.3%	32.8%	41.2%	0.0%	0.0%	72.6%	43.2%	7.6%
B	Nquthu	KZN242	41.1%	23.2%	25.9%	56.6%	0.0%	0.0%	0.0%	63.5%	289.2%	3.8%
B	Msinga	KZN244	5.6%	16.7%	16.7%	279.2%	17.3%	0.0%	0.0%	82.7%	666.7%	31.0%
B	Umvoti	KZN245	66.9%	25.8%	33.5%	35.6%	30.5%	0.0%	0.0%	61.9%	30.0%	16.9%
C	Umzinyathi	DC24	51.5%	24.9%	24.9%	24.4%	0.0%	0.0%	0.0%	96.8%	0.0%	55.8%
	Total Umzinyathi		59.5%	27.0%	31.6%	34.6%	10.9%	0.0%	0.0%	84.6%	63.6%	24.0%
B	Newcastle	KZN252	75.1%	16.6%	22.1%	25.8%	45.8%	19.5%	4.1%	74.9%	29.1%	12.9%
B	eMadlangeni	KZN253	67.3%	34.1%	41.1%	49.5%	0.0%	0.0%	0.0%	100.0%	25.0%	4.9%
B	Dannhauser	KZN254	37.5%	58.1%	58.1%	44.8%	46.8%	0.0%	0.0%	0.0%	1213.4%	40.5%
C	Amajuba	DC25	14.9%	37.4%	37.4%	251.0%	10.8%	0.0%	0.0%	0.0%	0.0%	14.7%
	Total Amajuba		68.5%	19.0%	24.6%	30.5%	38.2%	13.7%	3.1%	55.0%	29.9%	13.2%
B	eDumbe	KZN261	50.8%	39.1%	44.1%	60.2%	21.1%	0.0%	0.0%	33.4%	78.3%	12.9%
B	uPhongolo	KZN262	45.2%	27.7%	34.0%	56.7%	21.8%	4.6%	2.4%	86.3%	112.2%	24.7%
B	Abaqulusi	KZN263	79.8%	26.4%	36.3%	33.0%	0.0%	0.0%	0.0%	97.9%	28.5%	0.0%
B	Nongoma	KZN265	38.8%	34.6%	34.6%	63.9%	37.9%	34.3%	12.0%	44.2%	434.9%	6.0%
B	Ulundi	KZN266	63.5%	41.6%	59.6%	39.7%	53.5%	0.0%	0.0%	78.8%	68.2%	15.1%
C	Zululand	DC26	56.5%	26.8%	31.7%	27.6%	0.0%	0.0%	0.0%	75.2%	0.0%	0.0%
	Total Zululand		61.1%	29.7%	37.2%	36.0%	14.0%	4.2%	1.5%	73.9%	45.5%	5.2%
B	Umhlabuyalingana	KZN271	53.0%	33.5%	33.5%	21.7%	18.5%	0.0%	0.0%	47.8%	0.0%	0.0%
B	Jozini	KZN272	100.0%	47.7%	47.7%	370.2%	95.9%	0.0%	0.0%	0.0%	501.2%	0.0%
B	The Big 5 False Bay	KZN273	59.0%	35.3%	35.3%	36.3%	100.0%	0.0%	0.0%	0.0%	519.7%	17.0%
B	Hlabisa	KZN274	70.1%	36.3%	36.3%	19.1%	0.0%	0.0%	0.0%	49.2%	0.0%	11.7%
B	Mtubatuba	KZN275	68.3%	43.8%	43.8%	34.9%	0.0%	0.0%	0.0%	0.0%	219.6%	8.2%
C	Umkhanyakude	DC27	14.8%	29.7%	30.8%	200.2%	0.0%	0.0%	0.0%	100.0%	56.4%	10.2%
	Total Umkhanyakude		48.3%	35.7%	36.2%	52.3%	4.4%	0.0%	0.0%	84.1%	103.7%	8.1%
B	Mfolozi	KZN281	34.4%	37.9%	37.9%	78.6%	0.0%	0.0%	0.0%	5.7%	0.0%	33.0%
B	uMhlathuze	KZN282	90.8%	20.1%	35.5%	24.3%	56.2%	45.3%	2.2%	94.1%	8.6%	11.1%
B	Ntambanana	KZN283	24.3%	43.1%	43.1%	59.2%	0.0%	0.0%	0.0%	0.0%	0.0%	32.3%
B	uMlalazi	KZN284	60.4%	31.2%	36.6%	51.6%	0.0%	0.0%	0.0%	72.6%	21.7%	7.2%
B	Mthonjaneni	KZN285	72.6%	36.1%	48.0%	28.1%	11.7%	0.0%	0.0%	78.5%	20.0%	5.6%
B	Nkandla	KZN286	45.3%	34.5%	37.4%	40.2%	0.0%	0.0%	0.0%	78.9%	131.9%	4.8%
C	uThungulu	DC28	45.2%	25.8%	27.1%	39.4%	19.8%	0.0%	0.0%	98.9%	37.3%	8.1%
	Total uThungulu		74.9%	22.6%	34.1%	28.7%	31.4%	18.8%	1.7%	88.0%	10.2%	10.7%
B	Mandeni	KZN291	63.0%	31.9%	34.3%	30.4%	10.8%	0.0%	0.0%	90.3%	49.0%	9.4%
B	KwaDukuza	KZN292	89.6%	22.8%	36.2%	23.9%	86.7%	70.8%	22.4%	89.3%	15.2%	12.9%
B	Ndwedwe	KZN293	53.5%	35.8%	35.8%	37.4%	0.0%	0.0%	0.0%	46.9%	0.0%	15.4%
B	Maphumulo	KZN294	45.4%	29.1%	29.1%	37.5%	18.5%	0.0%	0.0%	60.1%	278.1%	15.3%
C	iLembe	DC29	61.4%	26.7%	31.1%	28.6%	0.0%	0.0%	0.0%	92.7%	2.5%	89.1%
	Total iLembe		73.8%	25.3%	34.1%	26.7%	44.1%	34.5%	16.2%	86.6%	13.7%	32.7%
B	Ingwe	KZN431	38.0%	38.5%	38.5%	53.9%	35.9%	0.0%	0.0%	55.0%	61.6%	5.2%
B	Kwa Sani	KZN432	51.0%	39.3%	39.3%	76.7%	12.1%	0.0%	0.0%	100.0%	145.4%	12.7%
B	Greater Kokstad	KZN433	83.7%	24.2%	29.1%	29.0%	58.8%	0.0%	0.0%	86.9%	24.1%	6.4%
B	Ubuhlebezwe	KZN434	44.8%	34.6%	34.6%	55.7%	13.1%	0.0%	0.0%	21.5%	280.6%	21.8%
B	Umkhanyakude	KZN435	21.8%	25.6%	25.6%	117.4%	0.0%	0.0%	0.0%	59.7%	1570.3%	6.3%
C	Sisonke	DC43	65.4%	24.3%	24.3%	20.1%	39.1%	37.6%	9.1%	96.0%	56.9%	23.4%
	Total Sisonke		62.5%	26.5%	28.1%	30.6%	36.5%	21.5%	6.6%	83.5%	43.6%	13.8%
	Total KwaZulu-Natal		83.6%	24.4%	33.4%	26.8%	38.1%	7.1%	1.2%	86.8%	26.1%	19.1%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
LIMPOPO											
B	Greater Giyani	LIM331	49.6%	49.4%	49.4%	79.1%	0.0%	0.0%	51.1%	201.5%	0.6%
B	Greater Letaba	LIM332	24.9%	38.5%	43.7%	113.9%	59.4%	0.0%	65.3%	181.0%	1.7%
B	Greater Tzaneen	LIM333	71.5%	22.6%	32.5%	31.2%	58.3%	42.2%	97.0%	11.0%	13.7%
B	Ba-Phalaborwa	LIM334	82.5%	29.2%	40.7%	35.4%	31.9%	0.0%	66.1%	67.7%	4.1%
B	Maruleng	LIM335	51.3%	42.2%	43.3%	59.1%	14.7%	0.0%	77.1%	148.4%	9.8%
C	Mopani	DC33	22.4%	36.1%	36.1%	41.1%	21.3%	0.0%	89.5%	0.0%	14.9%
	Total Mopani		44.7%	31.1%	38.2%	42.4%	26.5%	3.9%	85.8%	75.5%	9.8%
B	Musina	LIM341	72.5%	32.6%	42.4%	44.3%	0.0%	0.0%	46.5%	14.1%	25.6%
B	Mutale	LIM342	34.6%	56.6%	56.9%	132.9%	10.6%	0.0%	96.7%	107.2%	10.2%
B	Thulamela	LIM343	50.0%	31.0%	31.3%	52.9%	0.0%	0.0%	51.1%	201.6%	10.8%
B	Makhado	LIM344	60.7%	25.5%	30.0%	45.7%	72.7%	46.1%	94.2%	72.6%	6.2%
C	Vhembe	DC34	53.5%	29.8%	29.8%	55.7%	5.3%	0.0%	95.3%	245.9%	39.9%
	Total Vhembe		55.3%	29.8%	32.2%	52.4%	17.5%	8.6%	90.9%	83.6%	17.5%
B	Blouberg	LIM351	43.3%	46.0%	50.0%	77.7%	28.7%	0.0%	62.9%	0.0%	0.0%
B	Aganang	LIM352	5.8%	43.3%	43.3%	798.8%	0.0%	0.0%	67.0%	0.0%	0.0%
B	Molemole	LIM353	44.4%	49.9%	52.0%	81.5%	50.4%	0.0%	58.6%	0.0%	6.6%
B	Polokwane	LIM354	74.8%	27.2%	41.5%	36.4%	25.7%	0.0%	73.8%	27.0%	13.6%
B	Lepelle-Nkumpi	LIM355	54.9%	35.9%	35.9%	35.9%	100.0%	0.0%	77.7%	0.0%	0.0%
C	Capricorn	DC35	52.9%	34.7%	38.7%	46.9%	0.0%	0.0%	93.0%	0.0%	11.2%
	Total Capricorn		62.7%	31.5%	41.4%	43.3%	27.5%	0.0%	78.8%	24.1%	11.0%
B	Thabazimbi	LIM361	75.1%	40.8%	53.9%	41.0%	97.9%	0.0%	77.5%	18.9%	24.3%
B	Lephalale	LIM362	68.2%	37.6%	50.1%	55.9%	36.9%	0.0%	72.2%	9.7%	0.0%
B	Mookgopong	LIM364	74.1%	34.1%	48.8%	46.0%	0.0%	0.0%	85.3%	18.3%	9.1%
B	Modimolle	LIM365	70.4%	29.0%	39.3%	46.8%	2.4%	0.0%	91.8%	20.3%	11.8%
B	Bela Bela	LIM366	79.8%	37.9%	51.2%	40.6%	39.0%	0.0%	51.3%	145.0%	68.5%
B	Mogalakwena	LIM367	66.7%	31.1%	41.1%	36.5%	10.3%	0.0%	86.8%	16.4%	21.3%
C	Waterberg	DC36	8.4%	44.1%	44.5%	546.6%	100.0%	0.0%	0.0%	17.6%	6.3%
	Total Waterberg		66.8%	34.9%	45.5%	46.1%	20.3%	0.0%	77.5%	33.0%	20.5%
B	Ephraim Mogale	LIM471	49.3%	39.4%	48.0%	62.1%	41.6%	0.0%	69.9%	53.3%	1.4%
B	Elias Motsoaledi	LIM472	41.2%	44.7%	59.1%	64.4%	12.6%	0.0%	76.7%	23.0%	3.9%
B	Makhuduthamaga	LIM473	41.5%	33.7%	33.7%	43.5%	0.0%	0.0%	86.9%	0.0%	0.0%
B	Fetakgomo	LIM474	17.3%	42.3%	43.6%	236.7%	14.6%	0.0%	3.8%	0.0%	0.8%
B	Greater Tubatse	LIM475	41.6%	52.4%	52.4%	84.1%	17.8%	0.0%	76.9%	0.0%	0.0%
C	Sekhukhune	DC47	58.8%	47.7%	55.6%	36.7%	1.1%	0.0%	98.9%	56.1%	0.1%
	Total Sekhukhune		50.2%	44.8%	51.1%	48.8%	5.6%	0.0%	89.6%	35.2%	0.9%
	Total Limpopo		55.5%	33.1%	40.2%	46.1%	20.1%	3.3%	85.8%	46.2%	12.9%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Percentage	Code											
	MPUMALANGA											
B	Albert Luthuli	MP301	100.0%	34.9%	39.2%	34.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Mskaligwa	MP302	74.5%	30.3%	41.6%	42.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Mkhondo	MP303	73.0%	24.3%	31.2%	31.8%	0.0%	0.0%	0.0%	97.3%	74.6%	1.7%
B	Pixley Ka Seme (MP)	MP304	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Lekwa	MP305	80.8%	30.3%	52.8%	35.7%	12.1%	0.0%	0.0%	75.5%	17.8%	9.9%
B	Dipaleseng	MP306	100.0%	53.6%	92.4%	55.1%	9.1%	3.1%	0.8%	88.8%	146.6%	66.6%
B	Govan Mbeki	MP307	85.6%	26.9%	29.3%	31.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
C	Gert Sibande	DC30	14.0%	22.4%	22.4%	151.5%	100.0%	0.0%	0.0%	0.0%	0.0%	14.0%
	Total Gert Sibande		76.1%	28.4%	34.2%	36.8%	24.5%	0.5%	0.2%	71.2%	16.5%	4.6%
B	Victor Khanye	MP311	100.0%	25.3%	34.1%	28.7%	0.0%	0.0%	0.0%	0.0%	22.7%	8.9%
B	Emalaheni (Mp)	MP312	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Steve Tshwete	MP313	91.0%	28.6%	38.7%	31.1%	76.6%	44.0%	1.4%	70.9%	8.9%	5.8%
B	Emakhazeni	MP314	70.4%	38.5%	45.8%	54.7%	0.0%	0.0%	0.0%	100.0%	122.1%	19.0%
B	Thembisile Hani	MP315	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Dr J.S. Moroka	MP316	25.0%	31.0%	31.0%	166.8%	52.0%	0.0%	0.0%	87.0%	106.1%	43.1%
C	Nkangala	DC31	7.3%	11.4%	11.4%	296.5%	100.0%	0.0%	0.0%	6.3%	0.0%	2.6%
	Total Nkangala		65.9%	24.9%	28.9%	45.7%	65.1%	19.4%	0.9%	74.1%	44.6%	22.1%
B	Thaba Chweu	MP321	98.2%	36.3%	51.8%	36.6%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Mbombela	MP322	77.4%	24.3%	30.5%	37.8%	60.6%	18.9%	1.9%	4.3%	11.4%	8.4%
B	Umjindi	MP323	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Nkomazi	MP324	51.8%	45.4%	53.2%	64.9%	0.0%	0.0%	0.0%	0.0%	73.5%	17.7%
B	Bushbuckridge	MP325	52.9%	34.9%	40.6%	36.6%	0.0%	0.0%	0.0%	96.4%	0.0%	0.0%
C	Ehlanzeni	DC32	2.2%	45.0%	45.0%	1844.7%	100.0%	0.0%	0.0%	42.4%	0.0%	9.4%
	Total Ehlanzeni		68.4%	30.4%	37.6%	46.7%	61.5%	18.4%	1.6%	5.3%	18.7%	9.0%
	Total Mpumalanga		70.8%	27.9%	33.6%	42.1%	57.6%	16.2%	1.2%	39.3%	25.0%	11.4%

Source: National Treasury Local Government Database - Original Budget

BUDGET RATIO'S FOR 2011/12

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Percentage	Code											
NORTHERN CAPE												
B	Joe Morolong	NC451	46.3%	38.0%	38.0%	50.6%	17.8%	0.0%	0.0%	89.8%	0.0%	0.0%
B	Ga-Segonyana	NC452	63.1%	34.5%	46.6%	52.6%	17.6%	14.2%	4.5%	81.2%	29.4%	3.3%
B	Gamagara	NC453	87.9%	36.4%	51.2%	35.9%	65.5%	0.0%	0.0%	70.3%	0.0%	0.0%
C	John Taolo Gaetsewe	DC45	9.4%	59.0%	59.0%	607.6%	67.2%	0.0%	0.0%	7.9%	0.0%	17.0%
	Total John Taolo Gaetsewe		60.0%	39.3%	48.3%	55.8%	35.2%	4.9%	3.2%	79.1%	12.1%	3.7%
B	Richtersveld	NC061	74.7%	30.3%	37.9%	39.6%	25.2%	12.9%	1.6%	77.1%	9.6%	13.8%
B	Nama Khoi	NC062	79.7%	29.5%	49.1%	34.9%	55.1%	55.1%	6.4%	43.9%	23.9%	9.4%
B	Kamiesberg	NC064	61.1%	37.5%	49.3%	60.5%	50.7%	0.0%	0.0%	100.0%	95.9%	6.0%
B	Hantam	NC065	62.4%	36.8%	44.7%	64.0%	0.0%	0.0%	0.0%	100.0%	54.7%	0.0%
B	Karoo Hoogland	NC066	56.0%	40.9%	46.6%	81.7%	1.7%	1.7%	4.3%	98.3%	47.1%	9.1%
B	Khai-Ma	NC067	47.0%	23.0%	27.8%	39.9%	0.5%	0.0%	0.0%	83.5%	120.0%	10.7%
C	Namakwa	DC6	26.8%	28.1%	28.1%	104.8%	54.3%	0.0%	0.0%	0.0%	0.0%	4.2%
	Total Namakwa		62.2%	31.3%	40.5%	49.1%	32.0%	24.5%	4.4%	70.7%	40.6%	7.6%
B	Ubuntu	NC071	84.6%	40.9%	40.9%	33.9%	10.8%	0.0%	0.0%	88.6%	0.0%	0.0%
B	Umsobomvu	NC072	83.9%	37.3%	45.7%	17.6%	0.0%	0.0%	0.0%	100.0%	81.5%	3.8%
B	Emthanjeni	NC073	78.5%	30.0%	38.1%	37.3%	34.3%	0.0%	0.0%	78.9%	17.4%	5.4%
B	Kareeberg	NC074	68.3%	30.5%	35.9%	39.5%	0.0%	0.0%	0.0%	100.0%	11.3%	0.0%
B	Renosterberg	NC075	40.8%	47.6%	55.9%	124.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Thembelihle	NC076	56.7%	33.1%	41.8%	61.9%	100.0%	0.0%	0.0%	98.8%	229.8%	38.7%
B	Siyathemba	NC077	70.3%	27.9%	32.7%	38.0%	84.1%	0.0%	0.0%	100.0%	0.0%	7.6%
B	Siyancuma	NC078	98.9%	31.8%	43.2%	0.8%	100.0%	0.0%	0.0%	100.0%	55.6%	10.2%
C	Pixley Ka Seme (Nc)	DC7	38.8%	40.6%	40.6%	104.5%	0.0%	0.0%	0.0%	100.0%	0.0%	12.8%
	Total Pixley ka Seme (NC)		73.0%	34.1%	40.1%	36.4%	48.2%	0.0%	0.0%	96.4%	36.5%	7.6%
B	Mier	NC081	60.8%	33.3%	33.3%	31.7%	2.1%	0.0%	0.0%	83.2%	0.0%	0.0%
B	IKaif Garib	NC082	69.1%	32.5%	43.1%	39.4%	32.2%	13.2%	1.7%	79.3%	39.1%	10.8%
B	//Khara Hais	NC083	86.1%	39.6%	54.3%	46.7%	70.4%	50.4%	0.0%	58.6%	0.0%	0.0%
B	IKheis	NC084	54.3%	33.1%	34.1%	41.8%	0.0%	0.0%	0.0%	57.4%	314.3%	19.7%
B	Tsantsabane	NC085	100.0%	0.0%	0.0%	0.0%	22.3%	11.8%	1.5%	98.7%	51.3%	20.8%
B	Kgatelopele	NC086	75.1%	27.1%	31.5%	31.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
C	Siyanda	DC8	35.7%	42.3%	42.3%	96.5%	99.3%	0.0%	0.0%	0.0%	0.0%	8.0%
	Total Siyanda		76.2%	32.8%	40.2%	38.9%	48.2%	28.4%	10.8%	68.6%	19.1%	5.7%
B	Sol Plaatje	NC091	86.3%	32.4%	43.5%	37.5%	65.6%	60.7%	15.9%	90.9%	45.3%	13.2%
B	Dikgatlong	NC092	41.0%	36.1%	66.5%	112.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
B	Magareng	NC093	54.5%	31.2%	37.2%	66.7%	2.1%	0.0%	0.0%	93.9%	0.2%	0.0%
B	Phokwane	NC094	62.3%	29.5%	40.5%	48.1%	7.8%	0.0%	0.0%	94.6%	0.0%	0.0%
C	Frances Baard	DC9	5.8%	36.3%	36.3%	650.4%	100.0%	0.0%	0.0%	0.0%	0.0%	1.5%
	Total Frances Baard		75.4%	32.5%	43.2%	44.1%	50.4%	44.5%	15.2%	90.8%	38.3%	9.7%
	Total Northern Cape		71.7%	33.5%	42.5%	43.5%	45.1%	25.2%	8.2%	81.2%	30.9%	7.6%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

Percentage	Code	Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp	
NORTH WEST												
B	Moretele	NW371	46.9%	24.3%	30.2%	36.1%	6.2%	0.0%	0.0%	92.9%	99.9%	130.4%
B	Madibeng	NW372	100.0%	22.4%	32.6%	22.4%	18.2%	0.0%	0.0%	86.6%	32.0%	21.1%
B	Rustenburg	NW373	88.5%	14.6%	33.1%	16.5%	26.6%	16.1%	6.2%	92.0%	17.9%	17.0%
B	Kgetlengrivier	NW374	59.5%	35.0%	43.5%	55.1%	23.7%	0.0%	0.0%	89.8%	61.0%	8.2%
B	Moses Kotane	NW375	52.6%	26.7%	29.4%	42.6%	12.1%	10.4%	2.1%	63.7%	58.4%	4.8%
C	Bojanala Platinum	DC37	33.8%	36.1%	36.1%	100.5%	75.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total Bojanala Platinum		79.5%	20.1%	33.0%	24.2%	20.8%	9.0%	2.2%	86.0%	23.8%	20.6%
B	Ratlou	NW381	30.5%	38.4%	38.4%	91.2%	0.0%	0.0%	0.0%	74.9%	0.0%	0.8%
B	Tswaing	NW382	65.8%	44.0%	54.2%	45.8%	0.0%	0.0%	0.0%	72.7%	47.2%	2.1%
B	Mafikeng	NW383	72.6%	43.4%	49.1%	56.2%	39.1%	35.9%	17.2%	31.9%	413.3%	3.1%
B	Ditsobotla	NW384	74.2%	35.2%	46.6%	42.9%	41.7%	30.5%	0.0%	76.6%	0.0%	0.0%
B	Ramotshere Moiloa	NW385	49.0%	37.9%	44.6%	68.3%	0.0%	0.0%	0.0%	79.7%	33.0%	13.1%
C	Ngaka Modiri Molema	DC38	34.8%	41.3%	41.5%	73.1%	17.2%	0.0%	0.0%	87.6%	0.0%	0.0%
	Total Ngaka Modiri Molema		55.3%	40.3%	45.8%	57.3%	19.2%	9.1%	3.4%	75.4%	123.2%	2.7%
B	Naledi (Nw)	NW392	87.1%	41.8%	52.6%	40.7%	65.8%	0.0%	0.0%	74.0%	29.2%	49.9%
B	Mamusa	NW393	54.1%	32.7%	42.7%	50.3%	0.0%	0.0%	0.0%	0.0%	0.0%	15.4%
B	Greater Taung	NW394	44.7%	44.6%	45.9%	60.6%	27.2%	0.0%	0.0%	72.8%	206.3%	8.7%
B	Lekwa-Teemane	NW396	83.2%	23.3%	29.2%	28.0%	28.2%	0.0%	0.0%	35.6%	119.2%	54.9%
B	Molopo-Kagisano	NW397	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
C	Dr Ruth Segomotsi Mompati	DC39	59.5%	30.3%	38.5%	23.8%	0.0%	0.0%	0.0%	0.0%	0.0%	12.3%
	Total Dr Ruth Segomotsi Mompati		66.5%	33.7%	41.5%	34.9%	39.1%	0.0%	0.0%	64.8%	59.4%	32.0%
B	Ventersdorp	NW401	67.3%	29.4%	41.1%	35.6%	1.0%	0.0%	0.0%	100.0%	20.5%	32.5%
B	Tlokwe	NW402	100.0%	31.1%	47.4%	30.7%	71.3%	30.2%	4.0%	75.9%	30.9%	5.4%
B	City Of Matlosana	NW403	84.2%	20.8%	28.5%	23.3%	47.5%	0.0%	0.0%	74.0%	0.0%	27.8%
B	Maquassi Hills	NW404	66.2%	25.9%	31.2%	46.1%	6.6%	0.0%	0.0%	81.8%	80.3%	16.1%
C	Dr Kenneth Kaunda	DC40	37.6%	26.8%	26.8%	69.9%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%
	Total Dr Kenneth Kaunda		82.6%	24.5%	33.1%	28.6%	46.1%	8.9%	2.7%	76.0%	16.0%	19.6%
	Total North West		75.0%	25.6%	36.1%	30.8%	26.7%	8.3%	2.3%	80.1%	30.9%	18.7%

Source: National Treasury Local Government Database : Original Budget

BUDGET RATIO'S FOR 2011/12

			Own Source Rev to Oper Rev	Pers Cost to Oper Exp	Pers Cost to Oper Exp excl Bulk	Pers Cost to Own Source Rev	Cap Rev - Trnsf & Subs to Cap Rev	Borrowing to Capital Rev	Borrowing to PPE	Infrastructure to capital Exp	Debtors to Service Charges	Creditors to Oper Exp
Percentage	Code											
	WESTERN CAPE											
A	Cape Town	CPT	94.3%	23.1%	28.5%	22.7%	47.7%	26.7%	5138.8%	67.4%	0.0%	0.0%
	Total Metros		94.3%	23.1%	28.5%	22.7%	47.7%	26.7%	5138.8%	67.4%	0.0%	0.0%
B	Matzikama	WC011	80.9%	36.7%	50.2%	39.6%	29.0%	18.5%	3.1%	83.5%	18.0%	10.3%
B	Cederberg	WC012	85.3%	32.1%	41.8%	33.9%	31.7%	23.9%	2.7%	72.8%	38.8%	2.2%
B	Bergivier	WC013	83.6%	38.1%	47.9%	42.2%	59.9%	11.0%	1.7%	78.9%	36.2%	10.5%
B	Saldanha Bay	WC014	86.7%	27.0%	37.4%	31.5%	86.8%	11.0%	0.0%	55.1%	0.0%	0.0%
B	Swartland	WC015	89.8%	26.8%	38.6%	33.5%	87.4%	45.1%	2.8%	74.6%	15.2%	9.3%
C	West Coast	DC1	68.2%	26.6%	27.3%	46.5%	83.8%	0.0%	0.0%	87.3%	5.2%	7.2%
	Total West Coast		83.9%	29.3%	38.3%	35.7%	69.1%	21.0%	2.9%	70.3%	12.0%	5.3%
B	Witzenberg	WC022	86.0%	33.7%	50.6%	32.4%	21.2%	0.0%	0.0%	87.9%	18.1%	16.2%
B	Drakenstein	WC023	83.7%	27.8%	41.5%	33.1%	82.5%	39.7%	4.1%	73.6%	14.1%	10.5%
B	Stellenbosch	WC024	93.5%	27.4%	37.1%	28.9%	74.9%	23.6%	1.7%	64.4%	30.0%	9.8%
B	Breede Valley	WC025	82.9%	30.3%	41.6%	37.9%	73.5%	66.2%	0.0%	96.1%	0.0%	0.0%
B	Langeberg	WC026	88.2%	26.9%	44.4%	29.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
C	Cape Winelands DM	DC2	54.9%	30.3%	30.3%	55.2%	88.9%	0.0%	0.0%	0.5%	1000.0%	0.4%
	Total Cape Winelands		82.7%	28.8%	39.4%	34.2%	73.8%	35.1%	4.0%	74.4%	13.8%	6.6%
B	Theewaterskloof	WC031	82.6%	41.9%	51.0%	40.5%	32.0%	24.4%	5.2%	91.8%	18.1%	12.3%
B	Overstrand	WC032	92.7%	26.1%	31.6%	30.1%	80.7%	1.4%	0.1%	82.6%	10.1%	8.9%
B	Cape Agulhas	WC033	72.9%	35.5%	45.9%	49.2%	100.0%	0.0%	0.0%	69.6%	0.0%	0.0%
B	Swellendam	WC034	84.4%	34.1%	42.9%	39.7%	67.4%	66.8%	36.4%	80.4%	37.4%	45.9%
C	Overberg	DC3	25.8%	47.1%	47.1%	182.1%	100.0%	0.0%	0.0%	32.4%	61.5%	4.7%
	Total Overberg		82.0%	32.5%	39.1%	39.2%	69.0%	17.2%	1.8%	83.3%	13.1%	11.4%
B	Kannaland	WC041	76.6%	32.8%	41.6%	38.9%	13.3%	0.0%	0.0%	91.1%	7.6%	11.4%
B	Hessequa	WC042	83.6%	31.5%	39.6%	34.9%	75.9%	36.7%	4.5%	83.0%	21.4%	11.3%
B	Mossel Bay	WC043	88.9%	28.1%	38.8%	28.3%	72.2%	1.9%	0.0%	68.0%	6.0%	11.3%
B	George	WC044	88.9%	20.3%	26.1%	22.4%	56.9%	33.0%	2.6%	91.1%	13.5%	5.3%
B	Oudtshoorn	WC045	85.1%	28.9%	38.3%	33.4%	51.9%	51.9%	13.4%	59.2%	18.0%	8.4%
B	Bitou	WC047	84.9%	32.3%	40.3%	36.0%	27.2%	11.3%	1.1%	84.2%	8.7%	8.4%
B	Knysna	WC048	87.3%	25.4%	32.0%	28.1%	52.0%	26.4%	3.0%	70.4%	28.3%	6.1%
C	Eden	DC4	29.4%	51.5%	51.5%	184.9%	78.9%	42.1%	0.0%	70.0%	0.0%	0.0%
	Total Eden		84.3%	27.3%	34.8%	31.0%	57.8%	26.4%	3.6%	77.5%	14.1%	7.4%
B	Laingsburg	WC051	99.6%	34.3%	39.9%	80.7%	9.6%	0.0%	0.0%	91.0%	0.0%	0.0%
B	Prince Albert	WC052	46.4%	24.4%	29.6%	44.8%	0.0%	0.0%	0.0%	77.0%	0.0%	0.0%
B	Beaufort West	WC053	76.2%	32.2%	41.4%	34.5%	10.3%	5.4%	1.2%	86.2%	21.2%	6.1%
C	Central Karoo	DC5	58.7%	19.3%	19.3%	29.5%	100.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	Total Central Karoo		70.1%	29.2%	35.1%	37.7%	9.1%	3.8%	1.2%	85.9%	16.4%	3.6%
	Total Western Cape		91.4%	24.7%	30.8%	25.3%	53.1%	26.5%	10.8%	70.1%	4.4%	1.9%

Source: National Treasury Local Government Database - Original Budget